

## GOVERNMENTAL OPERATIONS

Agency 087

### Commission on Asian Pacific American Affairs

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	2.0	452		452
<b>Total Maintenance Level</b>	2.0	471		471
Difference		19		19
Percent Change from Current Biennium	0.0%	4.2%		4.2%
<b>Performance Changes</b>				
Reduce FTE Staff, Good and Services, Travel		(46)		(46)
Suspend Plan 1 Uniform COLA #		(5)		(5)
State Data Center Rate Increase		5		5
Office of Civil Rights-Asian Pacific American Affairs #	(2.0)	(425)		(425)
<b>Subtotal</b>	(2.0)	(471)		(471)
<b>Total Proposed Budget</b>				
Difference	(2.0)	(452)		(452)
Percent Change from Current Biennium	(100.0)%	(100.0)%		(100.0)%
<b>Total Proposed Budget by Activity</b>				
Advocacy of Asian Pacific-American Community Issues				
<b>Total Proposed Budget</b>				

#### PERFORMANCE LEVEL CHANGE DESCRIPTIONS

##### Reduce FTE Staff, Good and Services, Travel

This item reduces funding for salaries and communications materials. The Commission will not be able to support two full FTE positions with the salary reduction. These funding reductions will limit the agency's ability to fulfill its mission.

##### Office of Civil Rights-Asian Pacific American Affairs #

Funding and staff from the Commission on Asian Pacific American Affairs, Commission on African American Affairs, Commission on Hispanic Affairs, Office of Minority and Women's Business Enterprises, and Human Rights Commission will move to the newly created agency, the Office of Civil Rights. This will result in fiscal and operational efficiencies, viability, and new opportunities for collaboration. This partnership agency allows the state to foster opportunity, protect civil rights, and maintain a commitment to diversity.

#### ACTIVITY DESCRIPTIONS

## **GOVERNMENTAL OPERATIONS**

### **ACTIVITY DESCRIPTIONS**

#### **Advocacy of Asian Pacific-American Community Issues**

The Commission examines issues pertaining to the rights and needs of the Asian American and Pacific Islander community and makes recommendations to the governor, state agencies and local governments for changes in programs, policies, plans, and laws. With over 470,000 Asian Americans and Pacific Islanders representing over 47 distinct groups speaking more than 74 various languages and dialects, the Commission is the only agency in state government performing the essential activity of ensuring the community has access to government and the services it provides. In order to define issues of importance to the community, the Commission holds public meetings, meets with the community, and develops networks with groups that serve the population. The Commission also conducts public information and outreach programs with particular emphasis on education, health, human services, economic development, as well as develops special studies and reports to address issues of concern to the Asian American and Pacific Islander community.